



# Department of Agriculture Dipattamenton Agrikottura

163 Dairy Road, Mangilao, Guam 96913



Paul C. Bassler  
Director

Joseph D. Torres  
Deputy Director

Felix P. Camacho  
Governor

Michael W. Cruz, M.D.  
Lt. Governor

Director's Office	734-3942/43; Fax 734-6569
Agricultural Dev. Services	734-3946/47; Fax 734-8096
Animal Health	734-3940
Aquatic & Wildlife Resources	735-3955/56; Fax 734-6570
Forestry & Soil Resources	735-3949/50; Fax 734-0111
Plant Nursery	734-3949
Plant Inspection Station	472-1651; 475-1426
	Fax 477-9487

Email: [www.guamagriculture.org](http://www.guamagriculture.org)

January 28, 2009

Speaker Judith T. Won-Pat  
Thirtieth Guam Legislature  
155 Hesler Street  
Hatgatna, Guam 96910

Dear Madame Speaker,

Pursuant to P.L. 29-113, Chapter VII, Section 2, "Reporting Requirement" for all funds, enclosed is the Department of Agriculture's 1<sup>st</sup> Quarter report for the months October 1, 2008 through December 31, 2008.

*Paul C. Bassler*  
PAUL C. BASSLER

Enclosures

cc: Senator Pangelinan  
OPA  
BBMR

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30-09-0141  
Office of the Speaker  
Judith T. Won Pat, Ed/D.  
Date 1/29/09  
Time 1:36  
Received by [Signature]

**For Government of Guam Contracts pursuant to PL 28-57**  
**Government of Guam**  
**(2009 1st Qtr) Contracts**  
**(As of January 20, 2009)**

**DEPARTMENT OF AGRICULTURE**

<b>Vendor Name</b>	<b>Duration</b>	<b>Description</b>	<b>Contract Amount</b>
AQUANOMICS INTERNATIONAL, INC	04/06/2008-09/30/2009	INSTALLATION OF AN EXPERIMENTAL/SEMI COMMERCIAL HIGH TEMPERATURE FORCED AIR	89,600.00
HUBTEC INTERNATIONAL CORP.	06/16/2008-09/30/2008	PROCURE/CONSTRUCT GENERATOR SET & ROOM	114,500.00
P & E CONSTRUCTION, INC.	05/02/2008-09/29/2008	AMEND#1 - TO EXTEND AMOUNT & DATE SVC	11,184.41
P & E CONSTRUCTION, INC.	01/08/2009-03/30/2009	CHANGE ORDER#2 DEPT OF AGRI RINSE-OFF SERVICE DATE JAN 8,2009 TO MARCH 30,2009	45,086.50
U O G - MARINE LAB	03/07/2005-03/31/2006	TO MOITOR AND STUDY SEAGRASS LOCATIONS WITHIN MARINE PRESERVES	21,838.00
U O G - MARINE LAB	04/20/2005-03/31/2006	MOU FY2005 PHASE I STUDY ON THE PAGO BAY WATERSHED BY WERI,UOG	23,940.00
U O G - MARINE LAB	08/29/2006-09/30/2007	ASSESSMENT/DISTRIBUTION GASTROPODS OF NORTHERN LIMESTONE PLATEAU IN GUAM	30,003.00
U O G - MARINE LAB	09/26/2008-09/30/2008	MOU ASSESS ORANGE/BLUESPINE UNICORNFISH SERVICE DATE MAY 22,08 THRU SEPT 30,2008	67,987.00
UNIVERSITY OF GUAM	08/01/2007-09/30/2008	MOU "GUAM INSECT BIODIVERSITY" UOG-CNAS,MANGILAO,GUAM	18,250.00
UNIVERSITY OF GUAM	04/02/2008-09/30/2008	AMEND EXTENSION DATE SEPT 30,2008	24,744.46
UNIVERSITY OF GUAM	04/02/2008-09/30/2008	AMEND EXTENSION DATE SEPT 30,2008	74,259.47
UNIVERSITY OF GUAM	04/02/2008-09/30/2008	AMEND EXTENSION DATE SEPT 30,2008	10,973.34
UNIVERSITY OF GUAM	09/10/2008-09/30/2008	MOU POPULATION THUMBPRINT EMPEROR SERVICE DATE MAY 22,08 THRU SEPT 30,2008	37,166.00
USDA, APHIS, WILDLIFE SERVICES	04/20/2007-09/30/2007	MOU BROWN TREESNAKE CONTROL	110,000.00
<b>DEPARTMENT OF AGRICULTURE TOTALS:</b>			<b>679,532.18</b>

**GRAND TOTAL:**

**679,532.18**

**For Appropriation/Expenditure Report pursuant to PL 29-113**  
**Government of Guam**  
**(2009 1st Qtr) Appropriation/Expenditure Report**  
**(Run Date January 20, 2009)**

**DEPARTMENT OF AGRICULTURE**

<b>Fund</b>	<b>Object Category</b>	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Funds Available</b>	<b>Unallotted Balance</b>
GENERAL FUND	REGULAR SALARY	1,705,035.00	560,567.00	345,368.79	0.00	215,198.21	1,144,468.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	495,409.00	154,291.00	109,345.22	0.00	44,945.78	341,118.00
	TRAVEL	966.00	966.00	966.00	0.00	0.00	0.00
	CONTRACT	163,807.41	158,807.41	1,804.16	16,177.48	140,825.77	5,000.00
	SUPPLIES	11,116.50	3,099.50	1,320.03	41.61	1,737.86	8,017.00
	WORKERS COMP BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	MISCELLANEOUS	267,355.10	267,355.10	37,790.37	0.00	229,564.73	0.00
	POWER UTILITY	129,027.03	129,027.03	46,729.12	24,479.91	57,818.00	0.00
	WATER UTILITY	85,997.51	85,997.51	60,831.88	25,165.63	0.00	0.00
	TELEPHONE	18,798.90	18,798.90	4,606.36	14,192.54	0.00	0.00
	<b>GENERAL FUND Fund Totals:</b>	<b>2,877,512.45</b>	<b>1,378,909.45</b>	<b>608,761.93</b>	<b>80,057.17</b>	<b>690,090.35</b>	<b>1,498,603.00</b>
FEDERAL GRANT FUND	REGULAR SALARY	1,043,590.21	705,627.21	240,661.45	0.00	464,965.76	337,963.00
	OVERTIME SALARY	24,802.15	24,302.15	0.00	0.00	24,302.15	500.00
	FRINGE	360,500.24	235,904.59	83,655.00	0.00	152,249.59	124,595.65
	TRAVEL	154,784.14	154,784.14	6,912.30	2,767.12	145,104.72	0.00
	CONTRACT	2,479,896.82	2,479,896.82	269,790.70	291,250.88	1,918,855.24	0.00
	SUPPLIES	275,911.66	275,911.66	12,614.41	62,053.82	201,243.43	0.00
	EQUIPMENT	201,482.50	201,482.50	51,718.93	9,497.87	140,265.70	0.00
	SUB-RECIPIENT/GRANTS	783,113.09	783,113.09	0.00	186,344.69	596,768.40	0.00
	MISCELLANEOUS	7,522.00	7,522.00	2,088.00	0.00	5,434.00	0.00
	POWER UTILITY	11,000.00	11,000.00	118.04	0.00	10,881.96	0.00
	TELEPHONE	31,670.14	31,670.14	5,427.26	19,006.23	7,236.65	0.00
	CAPITAL	211,491.32	211,491.32	90,104.16	0.00	121,387.16	0.00
	INDIRECT COST - FEDERAL	94,978.65	41,830.17	0.00	0.00	41,830.17	53,148.48
	EXP REIM	0.00	0.00	0.00	0.00	0.00	0.00
	<b>FEDERAL GRANT FUND Fund Totals:</b>	<b>5,680,742.92</b>	<b>5,164,535.79</b>	<b>763,090.25</b>	<b>570,920.61</b>	<b>3,830,524.93</b>	<b>516,207.13</b>
WILDLIFE CONSERVATION FUND	CONTRACT	90,534.17	90,534.17	302.36	5,860.00	84,371.81	0.00
	SUPPLIES	678.68	678.68	1,504.95	0.00	-826.27	0.00
	EQUIPMENT	7,075.00	7,075.00	0.00	2,267.36	4,807.64	0.00
	DRUG TESTING CHARGES	375.00	375.00	0.00	0.00	375.00	0.00
	MISCELLANEOUS	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00
	TELEPHONE	4,869.00	4,869.00	0.00	0.00	4,869.00	0.00
	CAPITAL	67,532.00	67,532.00	0.00	0.00	67,532.00	0.00
	<b>WILDLIFE CONSERVATION FUND Fund Totals:</b>	<b>174,563.85</b>	<b>174,563.85</b>	<b>1,807.31</b>	<b>8,127.36</b>	<b>164,629.18</b>	<b>0.00</b>
PLANT NURSERY REVOLVING FUND	SUPPLIES	7,924.80	7,924.80	0.00	0.00	7,924.80	0.00
	EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
	<b>PLANT NURSERY REVOLVING FUND Fund Totals:</b>	<b>9,924.80</b>	<b>9,924.80</b>	<b>0.00</b>	<b>0.00</b>	<b>9,924.80</b>	<b>0.00</b>
RABIES PREVENTION FUND	CONTRACT	26,882.36	26,882.36	23,595.28	1,480.36	1,806.72	0.00
	SUPPLIES	38.08	38.08	1,860.15	3.45	-1,825.52	0.00
	EQUIPMENT	14,490.70	14,490.70	813.00	2,555.94	11,121.76	0.00
	CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
	<b>RABIES PREVENTION FUND Fund Totals:</b>	<b>41,411.14</b>	<b>41,411.14</b>	<b>26,268.43</b>	<b>4,039.75</b>	<b>11,102.96</b>	<b>0.00</b>
PLANT PROTECTION & QUARANTINE	CONTRACT	4,668.78	4,668.78	1,646.00	2,135.20	887.58	0.00

	SUPPLIES	4.43	4.43	0.00	0.00	4.43	0.00
	EQUIPMENT	576.05	576.05	0.00	0.00	576.05	0.00
	CAPITAL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
<b>PLANT PROTECTION &amp; QUARANTINE Fund</b>							
	<b>Totals:</b>	<b>10,249.26</b>	<b>10,249.26</b>	<b>1,646.00</b>	<b>2,135.20</b>	<b>6,468.06</b>	<b>0.00</b>
GUAM PLANT INSPECTION & PERMIT	CONTRACT	17,099.67	14,832.67	210.20	13,530.20	1,092.27	2,267.00
	SUPPLIES	6,696.39	1,685.39	1,367.20	14.39	303.80	5,011.00
	EQUIPMENT	3,000.00	500.00	0.00	0.00	500.00	2,500.00
	MISCELLANEOUS	1,000.00	300.00	0.00	0.00	300.00	700.00
	POWER UTILITY	24,000.00	24,000.00	12,687.85	11,312.15	0.00	0.00
	WATER UTILITY	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00
	TELEPHONE	2,940.00	2,940.00	245.00	2,205.00	490.00	0.00
	CAPITAL	12,000.00	0.00	0.00	0.00	0.00	12,000.00
<b>GUAM PLANT INSPECTION &amp; PERMIT Fund</b>							
	<b>Totals:</b>	<b>69,136.06</b>	<b>46,658.06</b>	<b>14,510.25</b>	<b>29,461.74</b>	<b>2,686.07</b>	<b>22,478.00</b>
UNRESERVED FUND BALANCE FUND	CONTRACT	1,171.71	1,171.71	0.00	0.00	1,171.71	0.00
	SUPPLIES	74.88	74.88	0.00	0.00	74.88	0.00
<b>UNRESERVED FUND BALANCE FUND Fund</b>							
	<b>Totals:</b>	<b>1,246.59</b>	<b>1,246.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,246.59</b>	<b>0.00</b>
STRAY DOG REVOLVING FUND	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>STRAY DOG REVOLVING FUND Fund Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT OF AGRICULTURE</b>							
	<b>TOTALS:</b>	<b>8,864,787.07</b>	<b>6,827,498.94</b>	<b>1,416,084.17</b>	<b>694,741.83</b>	<b>4,716,672.94</b>	<b>2,037,288.13</b>

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
<b>GRAND TOTALS:</b>	8,864,787.07	6,827,498.94	1,416,084.17	694,741.83	4,716,672.94	2,037,288.13